

MITSOU

| | stijging t.o.v. vorig | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
|------------------------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| kosten | | 41+42 | 39+40 | 37+38% | 35+36% | 33+34 | 31+32 | 29+30 | 27+28 | 25+26 | 23+24 | 21+22 | 19+20 | 17+18 | 15+16 | 13+14 | 11+12 |
| brandverzekering | 4% | 1906 | 1749 | 1686 | 1626 | 1569 | 1523 | 1491 | 1480 | 1480 | 1454 | 1418 | 1386 | 1347 | 1367 | 1301 | 1234 |
| electriciteit | -18% | 928 | 685 | 838 | 509 | 793 | 972 | 989 | 600 | 534.4 | 724.3 | 540.9 | 695.4 | 662.7 | 716 | 768.1 | 658.6 |
| onderhoud(reinigen) | 5% | 3598 | 3063 | 2916 | 2893 | 2868 | 2831 | 2883 | 2677 | 2636 | 2480 | 2433 | 2331 | 2473 | 2338 | 2297 | 2159 |
| lift : controle en onderhoud | 4% | 1506 | 1516 | 1455 | 1405 | 1120 | 1376 | 1282 | 1253 | 1229 | 1418 | 1181 | 1140 | 1241 | 1238 | 1169 | 1126 |
| Lift telefoon | 0% | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 192 | 172.1 | 177.6 | 174.2 | 170.9 | 167.4 | 166.4 | 137.9 | 126.5 |
| syndicus | 2% | 2452 | 2316 | 2278 | 2186 | 2137 | 2095 | 2058 | 2031 | 2026 | 1999 | 1958 | 1902 | 1869 | 1854 | 1800 | 1755 |
| Water | 32% | 1864 | 2336 | 1765 | 1737 | 1955 | 2209 | 1414 | 1074 | 1184 | 1125 | 1111 | 1465 | 1277 | 901.8 | 1081 | 1302 |
| zout | -2% | 510 | 246 | 252 | 232 | 342 | 110 | 108 | 289 | 214.6 | 385.2 | 135.3 | 133.3 | 231.7 | 161.2 | | 279.2 |
| watervorzachter onderhoud | 0% | 95 | 85 | 85 | 80 | 80 | 80 | 80 | 106 | 63.53 | 79.5 | 32.4 | 32.4 | 32.4 | 32.4 | 26.5 | 30.25 |
| verlichting | | 41 | | 25 | | | 271 | 211 | 99 | 212.2 | 422.2 | 819.4 | 100 | 159 | 153.1 | 83.07 | 82.67 |
| nazicht haspels en blussers | 1% | 137 | 124 | 122 | 134 | 134 | 129 | 123 | 122 | 0 | 115.6 | 115.6 | 115.6 | 6.66 | 6.59 | 6.59 | 6.59 |
| riolering en put controle | | | | 75 | | | | | 25 | | | | | | | | |
| verwijlintresten | | | | | | | -40 | | -114 | -374.6 | -89 | -87.54 | | | | | |
| intrest zr + sr | | | | | | | 13.0 | | 7.7 | 13.6 | 17.8 | 28.0 | 19.6 | | | | |
| Bankkost | 45% | 68.3 | 201.0 | 138.2 | 106.8 | 103.8 | 81.5 | | 13.7 | 14.2 | 12.6 | 12.0 | 13.2 | 10.6 | 10.0 | 10.2 | 8.6 |
| ondernemrsloket | | | | | | | 86 | | | | | | | | | | |
| drank vergadering | | | | | | | | | | | | | | 68.2 | | 58.18 | |
| totaal | 6% | 13193 | 12408 | 11721 | 10995 | 11188 | 11824 | 10726 | 9922 | 9752 | 10380 | 9918 | 9472 | 9544 | 8945 | 8739 | 8769 |

| varia | | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
|---|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|
| | | | | | | 33+34 | 31+32% | 29+30 | 27+28 | 25+26 | 23+24 | 21+22 | 19+20 | 17+18 | 15+16 | 13+14 | 11+12 |
| opmaak rio | | | | 100 | | | | | | | | | | | | | |
| stormschade koepel netto | | 286.31 | 592 | | | | | | | | | | | | | | |
| tapijt gang | | | | 198 | | | | | | | | | | | | | |
| basisakte, regl mede-eigendom | | | | | | | | | | 334.3 | | 450 | | | | | |
| onderhoud/kleine herstellingen | | | 37 | | 64 | 5 | 55 | 519 | 131 | 60 | 42 | 96.28 | 109.9 | 28.44 | | | |
| schilderwerken | | 605 | | | 102 | | | 723 | | | 64.5 | | 720.8 | | | | 138 |
| brandblusser vervangen | | 91 | | | | | | | | | | | | | | | |
| lift herstellingen | | | | 927 | 1372 | | | | 1062 | 703 | 2914 | | | | | 466.6 | |
| zimperputten onderhoud | | | | | | | | | | | | 190.8 | | | | | |
| cilinders slot | | 364 | | | | | 64 | | | | | 414.4 | | | | | |
| schadegeval terugbetaling FRANCHISE | | | | | | | | | | | 241.46 | | | | | | |
| deurpomp kelder /druknop kelder (magnee | | | | | | 276 | | | | | 364.87 | | | | | | |
| onderhoud hydrofoorgroep | | | | | | | | 101 | | | | | | 131.97 | | | |
| fietslokaal magneet + melder | | | | | | | | 385 | | | | | | 549.08 | | | |
| gevelwerken | | | | | | | | | 6625 | | | | 4934.77 | 359.3 | | | |
| plaatsen sim module lift | | | | | | | | | 604 | | | | | | | | |
| verlichting met voeler paliers | | | | | | | | | 1015 | | | | | | | | |
| watervozelast garage vermijden | | | | 214 | | | 249 | | 761 | | | | | | | | |
| vervanging noodvrlighting | | | | | | | | 1561 | | | | | | | | | |
| tegemoetkoming mortelresten IBT | | | | | | | | -500 | | | | | | | | | |
| dossierkost opzoeken electr schema's | | | | | | | | 30 | | | | | | | | | |
| vervanging drkverhogingspomp | | | | | | | | 785 | | | | | | | | | |
| totaal varia | | 1059 | 37 | 927 | 1649 | 382 | 368 | 3289 | 10198 | 1097 | 3627 | 1151 | 110 | 5684 | 1040 | 467 | 138 |
| totaal | 15% | 14252 | 12445 | 12648 | 12645 | 11569 | 12192 | 14015 | 20120 | 10850 | 14007 | 11070 | 9582 | 15228 | 9985 | 9205 | 8907 |

opmerkingen REINIGEN +400 WERKEN
 2015 2013 2010
 gevel(6625) LIFT +Risico-analyseA. gevel

| stand reservefonds | | 52984 | 48984 | 44984 | 40984 | 36983 | 32955 | 27503 | 24214 | 20062 | 19964 | 17736 | 15497 | 15920 | 13485 | 11303 | |
|--------------------------|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| storting resevefonds | | 4000 | 4000 | 4000 | 4000 | 4000 | 4000 | 4000 | 4000 | 3000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | |
| intresten-kost | | | 0 | 0 | 0 | 7 | 28 | 44 | 93 | 151.5 | 212.9 | 227.7 | 238.9 | 76.37 | 435.3 | 181.8 | 127.6 |
| gebruik uit reservefonds | | | | | | | | | -604 | -2914 | | | | -2500 | | | |

simbox

lift

gevel